

**CITY OF RICHLAWN
ORDINANCE NO. 2014-01**

AN ORDINANCE ADOPTING A BUDGET FOR THE GENERAL OPERATING PURPOSES OF AND THE CAPITAL EXPENDITURES FOR THE CITY OF RICHLAWN FOR THE FISCAL YEAR 2014-2015 FROM JULY 1, 2014 THROUGH JUNE 30, 2015

WHEREAS, the City of Richlawn is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW THEREFORE, THE CITY COMMISSION OF THE CITY OF RICHLAWN, KENTUCKY, DOES ORDAIN AS FOLLOWS:

1. City Revenues – The following budget revenues are hereby estimated for the fiscal year from July 1, 2014, through June 30, 2015:

a.	Reserves	\$ 314,315.68
b.	Real Property Taxes	64,300.00
c.	Homeowners' Insurance Taxes	16,300.00
d.	Franchise Taxes- Telecommunications	2,421.84
e.	Grass Reimbursement	700.00
f.	Miscellaneous Income	0.00
g.	Interest	300.00
h.	Municipal Aid Road Fund	11,000.00
i.	Bank Franchise Tax	9,000.00
j.	Auto Insurance Taxes	13,700.00
	TOTAL	\$432,037.52

2. Expenditures – The following budget expenditures are hereby estimated for the City for the fiscal year from July 1, 2014, through June 30, 2015 :


a.	Administration	
	i. Advertising	\$ 500.00
	ii. Assessments Usage Fee to PVA	2,500.00
	iii. Bank Charges	0.00
	iv. Beautification Committee	2,500.00
	v. City Clerk/Treasurer Salary	4,800.00
	vi. City Commissioners Salary	4,800.00
	vii. Dues	600.00
	viii. Insurance	5,000.00
	ix. Mayor Salary	3,000.00
	x. Office Supplies	350.00
	xi. Payroll Tax	2,250.00
	xii. Postage	350.00
	xiii. Post Office Box	150.00

	xiv. Printing	1,000.00
	xv. Professional Fees:Legal	1,200.00
	xvi. Professional Fees: Audit	0.00
	xvii. Storage Unit	1,380.00
	xviii. Website	100.00
b.	Police Protection	7,280.00
c.	Sanitation	36,000.00
d.	Works and Maintenance	
	i. Landscape and Snow Removal	15,000.00
	ii. Utilities:Electric	5,500.00
	iii. Roads	170,600.00
	iv. Road Signs	2,500.00
	v. Utilities:Water	1,000.00
	vi. Supplies	500.00
e.	Recreation and Services	
	i. Senior Care Experts	600.00
	ii. Eline Library	600.00
	iii. Richlawn Neighborhood Assoc.	2,000.00
	iv. St. MAM	1,000.00
	v. Special Events and Services	1,500.00
	vi. Community Garden	0.00
	vii. Special services: Welcome baskets	250.00
f.	Board Contingency Fund	10,000.00
g.	Unexpended Reserves	147,227.52
	TOTAL	\$ 432,037.52


3. The City Treasurer is empowered to expend money within the above limitations upon the review and approval by the City Commission.

4. This ordinance shall take effect from and after its passage and approval by the Mayor of the City of Richlawn and publication as required by law.

Passed and approved this 16th day of June, 2014.


 Mayor, City of Richlawn

ATTEST: 
 City Clerk

Prepared and Approved By: 
 Stephen T. Porter, Attorney for the City of Richlawn
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