

CITY OF RICHLAWN

ORDINANCE NO. 2015-02

AN ORDINANCE ADOPTING A BUDGET FOR THE GENERAL OPERATING PURPOSES OF AND THE CAPITAL EXPENDITURES FOR THE CITY OF RICHLAWN FOR THE FISCAL YEAR 2015-2016 FROM JULY 1, 2015 THROUGH JUNE 30, 2016

WHEREAS, the City of Richlawn is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW THEREFORE, THE CITY COMMISSION OF THE CITY OF RICHLAWN, KENTUCKY, DOES ORDAIN AS FOLLOWS:

1. City Revenues – The following budget revenues are hereby estimated for the fiscal year from July 1, 2014, through June 30, 2015:

a.	Reserves	\$ 90,130.45
b.	Real Property Taxes	64,300.00
c.	Homeowners' Insurance Taxes	25,900.00
d.	Franchise Taxes- Telecommunications	2,690.64
e.	Grass Reimbursement	650.00
f.	Miscellaneous Income	0.00
g.	Interest	115.00
h.	Municipal Aid Road Fund	10,200.00
i.	Bank Franchise Tax	7,500.00
j.	Auto Insurance Taxes	13,900.00
	TOTAL	\$215,386.09

2. Expenditures – The following budget expenditures are hereby estimated for the City for the fiscal year from July 1, 2015, through June 30, 2016 :

a.	Administration	
	i. Advertising	\$ 500.00
	ii. Assessments Usage Fee to PVA	2,800.00
	iii. Bank Charges	0.00
	iv. Beautification Committee	5,000.00
	v. Beautification and planning	3,500.00
	vi. City Clerk/Treasurer Salary	4,800.00
	vii. City Commissioners Salary	4,800.00
	viii. Dues	600.00
	ix. Insurance	5,000.00
	x. Mayor Salary	3,000.00
	xi. Office Supplies	400.00
	xii. Payroll Tax	2,250.00
	xiii. Postage	350.00
	xiv. Post Office Box	150.00

	xv. Printing	1,000.00
	xvi. Professional Fees:Legal	1,200.00
	xvii. Professional Fees: Audit	3,100.00
	xviii. Storage Unit	1,572.00
	xix. Website	135.00
b.	Police Protection	6,720.00
c.	Sanitation	33,500.00
d.	Works and Maintenance	
	i. Landscape	10,000.00
	ii. Snow Removal	5,000.00
	iii. Utilities:Electric	5,400.00
	iv. Roads	7,335.00
	v. Road Signs	2,500.00
	vi. Utilities:Water	900.00
	vii. Maintenance Supplies	500.00
e.	Recreation and Services	
	i. Senior Care Experts	600.00
	ii. Eline Library	600.00
	iii. Richlawn Neighborhood Assoc.	2,000.00
	iv. St. MAM	1,000.00
	v. Special Events and Services	2,500.00
	vi. Community Garden	0.00
	vii. Special services: Welcome baskets	250.00
f.	Board Contingency Fund	5,000.00
	Subtotal Expenses	123,962.00
g.	Unexpended Reserves	91,424.09
	TOTAL	215,386.09

3. The City Treasurer is empowered to expend money within the above limitations upon the review and approval by the City Commission.

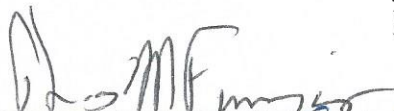
4. This ordinance shall take effect from and after its passage and approval by the Mayor of the City of Richlawn and publication as required by law.

Passed and approved this 15th day of June, 2015.




 Mayor, City of Richlawn

ATTEST:



 City Clerk

Prepared and Approved By:



 Stephen T. Porter, Attorney for the City of Richlawn
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