

**CITY OF RICHLAWN
ORDINANCE NO. 2018-03**

AN ORDINANCE ADOPTING A BUDGET FOR THE GENERAL OPERATING PURPOSES OF AND THE CAPITAL EXPENDITURES FOR THE CITY OF RICHLAWN FOR THE FISCAL YEAR 2018-2019 FROM JULY 1, 2018 THROUGH JUNE 30, 2019 .

WHEREAS, the City of Richlawn is authorized and empowered to expend money for the general operating purposes of and the capital expenditures for the City.

NOW THEREFORE, THE CITY COMMISSION OF THE CITY OF RICHLAWN, KENTUCKY, DOES ORDAIN AS FOLLOWS:

1. City Revenues – The following budget revenues are hereby estimated for the fiscal year from July 1, 2018, through June 30, 2019:

a.	Reserves	\$ 125,000.00
b.	Real Property Taxes	68,000.00
c.	Insurance Premium Taxes	40,000.00
d.	Franchise Taxes- Telecommunications	2,700.00
e.	Grass Reimbursement	680.00
f.	Miscellaneous Income	0.00
g.	Interest	160.00
h.	Municipal Aid Road Fund	9,000.00
i.	Bank Franchise Tax	8,750.00
j.	Auto Insurance Taxes	0.00
k.	Kentucky Security Reimbursement	4,200.00
l.	Late Fees	125.00
	TOTAL	\$ 258,615.00

2. Expenditures – The following budget expenditures are hereby estimated for the City for the fiscal year from July 1, 2018, through June 30, 2019:

a.	Administration	
	i. Advertising	\$ 0.00
	ii. Assessments Usage Fee to PVA	2,900.00
	iii. Bank Charges	500.00
	iv. Beautification Committee	7,500.00
	v. City Clerk/Treasurer Salary	4,800.00
	vi. City Commissioners Salary	4,800.00
	vii. Code Enforcement	3,600.00
	viii. Dues	600.00
	ix. Insurance	5,600.00
	x. Internet/e-mail	840.00
	xi. Mayor Salary	3,000.00
	xii. Office Supplies	400.00
	xiii. Payroll Tax	1,250.00

